

ORCHARD MANOR

8800 HWY 61

LANCASTER

53813

Phone: (608) 723-2113

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 104

Total Licensed Bed Capacity (12/31/04): 104

Number of Residents on 12/31/04: 95

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 94

County

Skilled

No

Yes

Yes

94

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		28.4	
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		36.8	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.3	More Than 4 Years		34.7	
Day Services	No	Mental Illness (Org./Psy)	33.7	65 - 74	18.9			-----	
Respite Care	No	Mental Illness (Other)	16.8	75 - 84	35.8			100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	1.1	85 - 94	35.8	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.2	Full-Time Equivalent			
Congregate Meals	No	Cancer	2.1		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)			
Other Meals	No	Cardiovascular	16.8	65 & Over	94.7	-----			
Transportation	No	Cerebrovascular	11.6		-----	RNs		10.4	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		2.6	
Other Services	No	Respiratory	3.2	-----	-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	14.7	Male	31.6	Aides, & Orderlies			
Mentally Ill	No	-----	-----	Female	68.4	48.0			
Provide Day Programming for		100.0	-----		-----	-----			
Developmentally Disabled	Yes				100.0	-----			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	1	33.3	165	2	3.1	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	3	3.2
Skilled Care	2	66.7	145	61	93.8	122	0	0.0	0	27	100.0	135	0	0.0	0	0	0.0	90	94.7
Intermediate	---	---	---	2	3.1	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	3	100.0		65	100.0		0	0.0		27	100.0		0	0.0		0	0.0	95	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	12.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	4.8	Bathing	2.1	77.9	20.0	95
Other Nursing Homes	6.5	Dressing	20.0	58.9	21.1	95
Acute Care Hospitals	66.1	Transferring	41.1	42.1	16.8	95
Psych. Hosp.-MR/DD Facilities	3.2	Toilet Use	29.5	45.3	25.3	95
Rehabilitation Hospitals	0.0	Eating	64.2	20.0	15.8	95
Other Locations	6.5	*****				
Total Number of Admissions	62	Continence	%	Special Treatments		
Percent Discharges To:		Indwelling Or External Catheter	4.2	Receiving Respiratory Care	4.2	
Private Home/No Home Health	33.3	Occ/Freq. Incontinent of Bladder	52.6	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	10.0	Occ/Freq. Incontinent of Bowel	22.1	Receiving Suctioning	0.0	
Other Nursing Homes	0.0			Receiving Ostomy Care	3.2	
Acute Care Hospitals	8.3	Mobility		Receiving Tube Feeding	2.1	
Psych. Hosp.-MR/DD Facilities	1.7	Physically Restrained	4.2	Receiving Mechanically Altered Diets	32.6	
Rehabilitation Hospitals	0.0					
Other Locations	1.7	Skin Care		Other Resident Characteristics		
Deaths	45.0	With Pressure Sores	6.3	Have Advance Directives	69.5	
Total Number of Discharges		With Rashes	7.4	Medications		
(Including Deaths)	60			Receiving Psychoactive Drugs	71.6	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 100-199 Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %
Occupancy Rate: Average Daily Census/Licensed Beds		93.4	87.2	1.07	86.9	1.08	87.7	1.06	88.8
Current Residents from In-County		91.6	54.3	1.69	80.4	1.14	70.1	1.31	77.4
Admissions from In-County, Still Residing		43.5	25.2	1.73	23.2	1.88	21.3	2.04	19.4
Admissions/Average Daily Census		66.0	55.2	1.20	122.8	0.54	116.7	0.57	146.5
Discharges/Average Daily Census		63.8	59.6	1.07	125.2	0.51	117.9	0.54	148.0
Discharges To Private Residence/Average Daily Census		27.7	21.2	1.31	54.7	0.51	49.0	0.56	66.9
Residents Receiving Skilled Care		97.9	87.1	1.12	96.9	1.01	93.5	1.05	89.9
Residents Aged 65 and Older		94.7	87.7	1.08	92.2	1.03	92.7	1.02	87.9
Title 19 (Medicaid) Funded Residents		68.4	77.9	0.88	67.9	1.01	68.9	0.99	66.1
Private Pay Funded Residents		28.4	16.8	1.70	18.8	1.51	19.5	1.46	20.6
Developmentally Disabled Residents		0.0	0.5	0.00	0.6	0.00	0.5	0.00	6.0
Mentally Ill Residents		50.5	46.5	1.09	37.7	1.34	36.0	1.40	33.6
General Medical Service Residents		14.7	21.0	0.70	25.4	0.58	25.3	0.58	21.1
Impaired ADL (Mean)		44.4	44.6	1.00	49.7	0.89	48.1	0.92	49.4
Psychological Problems		71.6	66.5	1.08	62.2	1.15	61.7	1.16	57.7
Nursing Care Required (Mean)		7.0	8.7	0.80	7.5	0.93	7.2	0.97	7.4